

ESTIMATES OF INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2011-2012

Sr.No.	Head of Account	M Code	S Code	Actuals 2009-2010	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
1	2			3	4	5	6
UGC, CSIR & Other Funding Agencies/Schemes							
I University Grants Commission							
1.	Development Grant	20	97	1,93,05,000	6,60,00,000	4,60,00,000	4,60,00,000
2.	College Development Council	20	96		---	---	---
3.	Research & other Schemes (Major/Minor R.P., TF, BWP, JRF etc.)	20	52	99,21,105	1,25,00,000	1,15,00,000	1,25,00,000
4.	Un-assigned Grant	20	53	-	2,00,00,000	2,00,00,000	2,50,00,000
5.	Refresher Course	20	75	-	15,00,000	15,00,000	15,00,000
6.	Any other	20	99	-	--	--	--
7.	Silver Jubilee Celebrations	20	106	-	--	--	--
8.	S.A.P./D.R.S	20	129	41,11,822	45,00,000	45,00,000	50,00,000
9.	Rajiv Gandhi National Scholarship	20	139	28,40,000	40,00,000	1,13,00,000	50,00,000
10.	Misc.	20	107	32,33,518	1,25,00,000	1,30,00,000	1,25,00,000
Total				3,94,11,445	12,10,00,000	10,73,00,000	10,75,00,000
II Research Projects of CSIR/ ICSSR & other funding agencies							
		21	67	1,16,75,270	1,25,00,000	1,50,00,000	1,50,00,000
Total				1,16,75,270	1,25,00,000	1,50,00,000	1,50,00,000
III Scholarships, Stipends & Prizes							
a)	Govt. of Haryana	22	68	30,92,209	40,00,000	65,00,000	75,00,000
b)	Others	22	70	1,82,085	50,000	85,000	1,00,000
Total				32,74,294	40,50,000	65,85,000	76,60,000
IV Govt. of India, Ministry of HRD, Deptt. of Women and Child Development for Const. of Working Women's Hostel.							
		32	131	-	-	-	--
Total				-	-	-	--
Grand total (UGC, CSIR & other funding agencies/schemes)				5,43,61,009	13,75,50,000	12,88,85,000	13,01,00,000

**ESTIMATES OF EXPENDITURE OF UGC & OTHER FUNDING AGENCIES/ SCHEMES
2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2009-2010	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
1	2			3	4	5	6
I UNIVERSITY GRANTS COMMISSION							
1. Development Assistance							
	(a) Buildings						
	(i) Const. of Various buildings	83	303	--	4,60,00,000	3,10,00,000	4,10,00,000
(b)	(i) Staff Salary	83	106	--	--		
	(ii) Others	83	255	--	--		
(c)	Apparatus and Equipments	83	109	82,83,610	1,00,00,000	1,00,00,000	30,00,000
(d)	Books & Journals	83	101	72,000	1,00,00,000	85,00,000	20,00,000
2.	College Development Council	83	213	--	--		
3.	Research and other Schemes (Major/Minor R.P., TF. BWP & JRF etc.)	83	117	58,64,606	1,00,00,000	1,15,00,000	1,25,00,000
4.	Un-assigned Grant	83	118	5,17,093	2,00,00,000	2,00,00,000	2,00,00,000
5.	Refresher Course	83	144	--	15,00,000	15,00,000	15,00,000
6.	Silver Jubilee Celebrations	83	219	--	--	--	--
7.	S.A.P./DRS	83	231	17,88,496	35,00,000	35,00,000	40,00,000
8.	Rajiv Gandhi National Scholarship	83	292	39,39,572	40,00,000	40,00,000	50,00,000
9.	Misc. Expenditure	83	215	14,39,468	1,00,00,000	1,00,00,000	1,00,00,000
Total:				2,19,04,845	11,50,00,000	10,00,00,000	9,90,00,000
II. Research Projects of CSIR/ ICSSR & other Funding agencies/ schemes							
		89	132	95,81,926	1,25,00,000	1,50,00,000	1,50,00,000
Total:				95,81,926	1,25,00,000	1,50,00,000	1,50,00,000

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1	2			3	4	5	6
III. Scholarships, Stipends & Prizes							
(a)	Govt. of Haryana	90	133	34,41,730	40,00,000	65,00,000	75,00,000
(b)	Others	90	135	47,400	50,000	85,000	1,00,000
Total:				34,89,130	40,50,000	65,85,000	76,00,000
Grand Total	(UGC, CSIR & other funding agencies)			3,49,75,901	13,15,50,000	12,15,85,000	12,16,00,000